

**2005 Budget Justification  
Family Centered Care CC# 7994**

**Account #065000: Food**

Refreshments of FCC Advisory Committee meetings:  
14 meetings @ \$250 \$3,500.00

**Account #069500: Lodging and Meals**

Lodging for family representatives attending FCC meetings:  
25 overnight s @ \$50 \$1250.00

**Account #069525: Transportation**

Parking for family representatives attending FCC meetings:  
130 Valet passes @ \$4 \$ 520.00  
Mileage for family representatives attending FCC meetings:  
6232 miles @ .405/mile \$2524.00

**Account #06990: Other Expense**

Child Care for family representatives attending FCC meetings:  
500 hours @ \$20/hour \$10,000

Participation incentive for family representatives  
110 ½ day meetings at \$50 \$5,500  
20 full day meetings @ \$100 \$2,000

Family Education/Communication \$28,000